

**Rock River Township Proposed Budget
General Fund**

2024-2025

INCOME	Budgeted
Current Property Tax	43,500.00
Delinquent Tax	6,500.00
Commercial Forrest Reserve	100.00
National Forrest Reserve and Metro Act	2,000.00
PILT	2,000.00
Ski Hill Contributions	0.00
Tax Administration Fees	13,000.00
Liquor License Fees	550.55
Revenue Sharing - Constitutional Sale	114,566.00
Swamp Tax	23,000.00
Zoning Permits	1,100.00
Ski Hill Fees	3,000.00
Cemetery Lots	1,600.00
Cemetery Burials	3,500.00
Interest from Banks	1,700.00
Townhall Rent	200.00
Rec Park Rent	1.00
Charter Franchise Fee	2,500.00
Miscellaneous Income	4,500.00
Land Division Applications	200.00
Tax Parcel Reimbursement	3,000.00
Fund Balance Transfer	0.00
Total Income	226,517.55

EXPENSE	
Township Board	
Trustee Salary (2)	3,444.00
Board - Supplies	500.00
Membership Dues	1,300.00
Attorney Fees	3,500.00
Board Printing/Publishing	1,000.00
Computer	1,700.00
Board Other	0.00
Total - Township Board	11,444.00
Supervisor	
Supervisor Salary	7,560.00
Supervisor Training	0.00
Total - Township Board	7,560.00
Elections	
Wages	2,000.00

Training	200.00
Mileage	50.00
Other (maint & repair policy)	50.00
Postage	500.00
Supplies	500.00
Total - Elections	3,300.00

Assessing	
Supplies	2,500.00
Salary	22,000.00
Land Division	0.00
BS&A	950.00
Computer Tax Program	0.00
GIS System Update	0.00
Total - Assessing	25,450.00

Clerk	
Salary	12,100.00
Deputy Clerk Wages	210.00
Training	0.00
Mileage	200.00
Total - Clerk	12,510.00

Board of Review	
Salary	880.00
Training	500.00
Print/Publish/Postage	500.00
Charge Backs	200.00
Total - Board of Review	2,080.00

Treasurer	
Salary	7,560.00
Deputy Treasurer Wages	200.00
Training	200.00
Supplies	20.00
Computer Tax Program	750.00
Total - Treasurer	8,730.00

Townhall	
Salary & Wages	735.00
Supplies	100.00
Contracted Services	1,100.00
Phone	700.00
Electric	1,500.00
Gas (DTE)	3,200.00

Water/Sewer	1,200.00
Repairs/Maintenance	500.00
Total - Townhall	9,035.00

Cemetery

Sexton's Salary	3,150.00
Supplies	100.00
Contracted Services	5,500.00
Phone	300.00
Repairs & Maintenance	100.00
Burial Fees	3,000.00
Capital Outlay	0.00
Total - Cemetery	12,150.00

Liquor Law

Liquor Law Service	550.55
Total - Liquor Law	550.55

Fire

Dues	215.00
Fire Chief Salary	7,560.00
Fire Fighter Wages	5,407.00
Training Meetings	3,100.00
Supplies/Fuel	6,000.00
Phone	610.00
Electric	1,200.00
Gas (DTE)	2,500.00
Water/Sewer	2,800.00
Equipment Repairs	7,500.00
Building Repair/Maintenance	2,900.00
Equipment Testing	3,500.00
Rentals and Leases	0.00
Equipment Purchases	7,000.00
Fire Other	0.00
Total - Fire	50,292.00

Highways and Streets

Signs	6,600.00
Metro Act Expenses	7,500.00
Total - Highways and Streets	14,100.00

Streetlights

Streetlights	950.00
Total - Streetlights	950.00

Sanitation

Refuse Service	2,500.00
Total - Sanitation	2,500.00

Planning/Zoning

Administrator Salary	6,300.00
Planning Commission Salary	1,100.00
ZBA Salary	120.00
Training	0.00
Supplies	50.00
Printing/Publishing	1,000.00
Total - Planning and Zoning	8,570.00

Rec Park & Centennial Park

Repairs/Maintenance & Mowing	500.00
Total - Rec Park	500.00

Ski Hill

Manager/Asst Manager Salary	5,775.00
Supplies	800.00
Contracted Services	1,500.00
Phone	550.00
Capital Outlay	2,900.00
Electric	600.00
Permits	105.00
Repairs/Maintenance	1,500.00
Total - Ski Hill	13,730.00

Library

Library Wage	3,937.00
Library Supplies	150.00
Total - Library	4,087.00

Other

Payroll Taxes	5,000.00
Total - Payroll Taxes	5,000.00

Unemployment Expense

	3,000.00
Total - Unemployment Expense	3,000.00

Uncategorized Expenses

	0.00
Total - Uncat	0.00

Insurance

Hannula Agency (firemen ins.)
MI Par Plan (A&L)
Accident Fund (WC)

18,000.00
2,800.00
3,200.00
24,000.00

Total - Insurance

Pension Contribution
Pension Contribution

2,900.00
2,900.00

Total - Pension**Audit**

Audit Expense

4,000.00
4,000.00

Total - Audit

Total Expense

226,438.55

Total Income

226,517.55

Net Income

79.00
